

	Sewer & Water Rates per 1000 cu ft 2017-2018	Sewer & Water Rates per 1000 cu ft 2018-2019	Percentage Increase over Prior Year
<u>SEWER CHARGES</u>			
OC-GWKDD Sanitary Sewage Disposal Charge	19.74	20.27	
OC-GWK Storm Sewer Transport/Treatment Chg	37.26	39.57	
Sewer Operating/Maintenance Expense	6.16	6.30	
Sewer Depreciation Expense	5.84	5.86	
Total Sewer Consumption Charge	\$ 69.00	\$ 72.00	
Total Sewer Fixed Billing Charge-Per Quarter	\$ 19.50	\$ 20.10	
Total Combined Sewer Charge 1000 Cu Ft	\$ 88.50	\$ 92.10	4.07%

<u>WATER CHARGES</u>			
SOCWA Rate Charge	15.28	15.66	
Water Operating/Maintenance Expense	10.96	11.18	
Water Depreciation Expense	0.56	0.56	
Total Water Consumption Charge	\$ 26.80	\$ 27.40	
Total Water & SOCWA Fixed Charge-Per Qtr	\$ 17.25	\$ 18.00	
Total Combined Water Charge 1000 Cu Ft	\$ 44.05	\$ 45.40	3.06%

<u>DEBT CHARGES</u>			
<u>SRF Sewer Rehabilitation \$5 Million Project</u>			
Total Sewer Debt Fixed Charge Per Quarter	\$ 9.00	\$ 9.00	
Total Combined Charge-Per Quarter 1000 Cu/ft	\$ 141.55	\$ 146.50	Increase Percentage
Avg Monthly Charge Water & Sewer 1000 Cu/ft	\$ 47.18	\$ 48.83	3.50%

*On average each member of a residential household will use 1000 cu/ft of water per quarter.

	\$	47.10	Fixed Rate
	\$	99.40	Commodity Rate