

	Sewer & Water	Sewer & Water	
	Rates per 1000 cu ft	Rates per 1000 cu ft	
	2016-2017	2017-2018	
<u>SEWER CHARGES</u>			
OC-GWKDD Sanitary Sewage Disposal Charge	18.27	19.74	
OC-GWK Storm Sewer Transport/Treatment Chg	39.73	37.26	
Sewer Operating Expense	10.20	12.00	
Sewer Depreciation Expense	0.00	0.00	
Total Sewer Consumption Charge	\$ 68.20	\$ 69.00	
Total Sewer Fixed Billing Charge-Per Quarter	\$ 16.50	\$ 19.50	
Total Combined Sewer Charge 1000 Cu Ft	\$ 84.70	\$ 88.50	
<u>WATER CHARGES</u>			
SOCWA Rate Charge	15.30	15.61	
Water Operating Expense	11.50	11.19	
Water Depreciation Expense	0.00	0.00	
Total Water Consumption Charge	\$ 26.80	\$ 26.80	
Total Water Fixed Billing Charge-Per Quarter	\$ 16.50	\$ 17.25	
Total Combined Water Charge 1000 Cu Ft	\$ 43.30	\$ 44.05	
<u>DEBT CHARGES</u>			
<u>SRF Sewer Rehabilitation \$5 Million Project</u>			
Total Sewer Debt Fixed Charge Per Quarter	\$ 9.00	\$ 9.00	
Total Combined Charge-Per Quarter 1000 Cu/ft	\$ 137.00	\$ 141.55	
Avg Monthly Charge Water & Sewer 1000 Cu/ft	\$ 45.67	\$ 47.18	Increase Percentage 3.47%
*On average each member of a residential household will use 1000 cu/ft of water per quarter.	\$ 42.00	\$ 45.75	Fixed Rate
	\$ 95.00	\$ 95.80	Commodity Rate